CVG_SIZ 5232 / 25.04.2019

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unităţii administrativ teritoriale: COMUNA CATALINA

Cod identificare fiscala: 4201783

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finanatare din bugetul centralizat al unitatii administrativ -teritoriale

in anul: 2019

pentru: COMUNA CATALINA

cod fiscal: 4201783

aprobat conform HCL nr. 18 din data de : 17.04.2019

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.		Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0		1	2	3	4	5	6=4+5	7	8	9	10
1		BUGET LOCAL Total general, din care:	I	0	1,424,000	0	1,424,000	1,766,000	1,812,000	1,832,000	0
			II	0	1,869,000	0	1,869,000	1,766,000	1,812,000	1,832,000	0
1.1	A	Lucrari in continuare	I	0	0	0	0	0	0	0	0
			II	0	100,000	0	100,000	0	0	0	0
1.2	B	Lucrari noi	I	0	1,329,000	0	1,329,000	1,766,000	1,812,000	1,832,000	0
			II	0	1,329,000	0	1,329,000	1,766,000	1,812,000	1,832,000	0
1.3	C	Alte cheltuieli de investitii	I	0	95,000	0	95,000	0	0	0	0
			II	0	440,000	0	440,000	0	0	0	0
		Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	0	1,424,000	0	1,424,000	1,766,000	1,812,000	1,832,000	0
			II	0	1,524,000	0	1,524,000	1,766,000	1,812,000	1,832,000	0
2.1		Cap. 67.02 total (A + B + C), din care:	I	0	45,000	0	45,000	0	0	0	0
			II	0	45,000	0	45,000	0	0	0	0
A		Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
C		Alte cheltuieli de investitii (total)	I	0	45,000	0	45,000	0	0	0	0
			II	0	45,000	0	45,000	0	0	0	0
b.		Total, dotări independente (1+2+3+...)	I	0	45,000	0	45,000	0	0	0	0
			II	0	45,000	0	45,000	0	0	0	0
	1.	Echipament teren popice	I		25,000		25,000				
			II		25,000		25,000				
	2.	Echipament teren de joaca	I		20,000		20,000				
			II		20,000		20,000				
	3		I				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
		II				0				
2.2	Cap. 70.02 total (A + B + C), din care:	I	0	0	0	0	0	0	0	0
		II	0	100,000	0	100,000	0	0	0	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	100,000	0	100,000	0	0	0	0
	1. Alimentare cu apa	I				0				
		II		100,000		100,000				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
2.3	Cap. 84.02 total (A + B + C), din care:	I	0	1,379,000	0	1,379,000	1,766,000	1,812,000	1,832,000	0
		II	0	1,379,000	0	1,379,000	1,766,000	1,812,000	1,832,000	0
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	1.	I				0				
		II				0				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				
B	Obiective noi (1 + 2 + 3 + ...)	I	0	1,329,000	0	1,329,000	1,766,000	1,812,000	1,832,000	0
		II	0	1,329,000	0	1,329,000	1,766,000	1,812,000	1,832,000	0
	1. Modernizare strazi in comuna Catalina	I		829,000		829,000	1,766,000	1,812,000	1,832,000	
		II		829,000		829,000	1,766,000	1,812,000	1,832,000	
	2. Modernizare DC sat Imeni	I		500,000		500,000				
		II		500,000		500,000				
	3.	I				0				
		II				0				
C	Alte cheltuieli de investitii (total)	I	0	50,000	0	50,000	0	0	0	0
		II	0	50,000	0	50,000	0	0	0	0
a.	Total, achiziţii imobile (1+2+3+...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0	50,000	0	50,000	0	0	0	0
		II	0	50,000	0	50,000	0	0	0	0
	1. Proiect modernizare DC sat Imeni	I		50,000		50,000				
		II		50,000		50,000				
	2.	I				0				
		II				0				
	3.	I				0				
		II				0				

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0	0	0	0	0	0	0	0
			II	0	345,000	0	345,000	0	0	0	0
4.1	Cap. 84.02 total (A + B + C), din care:		I	0	0	0	0	0	0	0	0
			II	0	345,000	0	345,000	0	0	0	0
C	Alte cheltuieli de investitii (total)		I	0	0	0	0	0	0	0	0
			II	0	345,000	0	345,000	0	0	0	0
a.	Total, achiziţii imobile (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1.		I				0				
			II				0				
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
b.	Total, dotări independente (1+2+3+...)		I	0	0	0	0	0	0	0	0
			II	0	345,000	0	345,000	0	0	0	0
	1.	Achizitionare autogreder	I				0				
			II		345,000		345,000				
	2.		I				0				
			II				0				
	3.		I				0				
			II				0				
c	3.		II				0				

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

TUSA LEVENTE

Semnatura

L.Ş. ROMÂNIA COMUNA CATALINA 1 Judeţul Covasna

Şef serviciu/compartiment financiar contabilitate

ACZEL ILDIKO

Semnatura